

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1. Ad Placement (Local and International) | | | | | | | | | | | | |
| AP-AMC-PM-2023 | a. Magazines and Newspapers(Print) | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | various dates | various dates | Corporate Budget | 16,000,000.00 | 16,000,000.00 | | print: magazines-8, newspapers-2, map -1 |
| AP-AMC-TV-2023 | b. Television & Radio | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | various dates | various dates | Corporate Budget | 6,000,000.00 | 6,000,000.00 | | radio & tv segments sponsorship - 2 |
| AP-AMC-OOH-2023 | c. Out-of-Home Ads | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | various dates | various dates | Corporate Budget | 30,000,000.00 | 30,000,000.00 | | ambient media, billboards & transport wraps - 15 |
| AP-AMC-DAD-2023 | d. Digital Advertising | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | various dates | various dates | Corporate Budget | 8,500,000.00 | 8,500,000.00 | | SEM, SEO, banners, programmatic, GDN, YT, FB mgmt Ads - 10 |
| AP-AMC-TVC-2023 | e. Production of TVC | APD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 900,000.00 | 900,000.00 | | new tvc |
| | 2. Publication & Printing of Ads Materials | | | | | | | | | | | | |
| AP-MMT-PNL-2023 | a. Newsletter | APD | NO | NP-53.9 - Small Value Procurement | 3rd&4th Qtr2023 | N/A | 3rd&4th Qtr2023 | 3rd&4th Qtr2023 | Corporate Budget | 172,500.00 | 172,500.00 | | 2 issues - 6000copies |
| AP-MMT-BRO-2023 | b. Brochures | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 157,500.00 | 157,500.00 | | 10000english, 3000 each mandarin, simplified, japanese, korean |
| AP-MMT-POS-2023 | c. Posters | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 75,000.00 | 75,000.00 | | 500 pcs |
| AP-MMT-RUB-2023 | d. Info Guide | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 40,000.00 | 40,000.00 | | 1000 pcs english |
| AP-MMT-PNL-2023 | e. Roll Up Banners | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 30,000.00 | 30,000.00 | | 15 pcs with mechanism |
| | 3. PROMOTIONAL ITEMS | | | | | | | | | | | | |
| AP-MMT-SBS-2023 | f.1 Sintra Board/Logo | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 10,000.00 | 10,000.00 | | 15 pcs |
| AP-MMT-SBS-2023 | f.2 Sticker Banner | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 75,000.00 | 75,000.00 | | 3 pcs |
| AP-MMT-SBS-2023 | f.3 Curtain Blinds Banner | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 24,000.00 | 24,000.00 | | 6 pcs (8ft x 1m) |
| AP-MMT-SBS-2023 | f.4 Special Banner | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 75,000.00 | 75,000.00 | | |
| AP-MMT-SBS-2023 | g. Business Card | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 23,000.00 | 23,000.00 | | 5750 pcs |
| AP-MMT-TPM-2023 | h. Translation/transcreation of Promotional Materials | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 100,000.00 | 100,000.00 | | 10 translation |
| AP-MMT-SLR-2023 | Rubber Slipper | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 375,000.00 | 375,000.00 | | 1500 pcs, size 7-10 |
| AP-MMT-ABB-2023 | Adjustable Belt Bag | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 375,000.00 | 375,000.00 | | 1500pcs, waterproof, nylon, 3 colors |
| AP-MMT-KCW-2023 | PRA Keychain | APD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 150,000.00 | 150,000.00 | | 2000pcs, 3 designs |
| AP-MMT-BPM-2023 | PRA Ballpen | APD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 100,000.00 | 100,000.00 | | 2,000pcs |
| AP-MMT-CEB-2023 | Eco Bag | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 300,000.00 | 300,000.00 | | canvas&nylon, 1000each - S,M,L |
| CRD-MSIP-PAC-2023 | Tokens | CRPD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 250,000.00 | 250,000.00 | | tokens for the attendees and awards for stakeholders-anniversary |
| CRD-MSIP-PYC-2023 | Tokens | CRPD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 250,000.00 | 250,000.00 | | tokens for the attendees and awards for stakeholders-yuletide |
| ASD-EEM-NEW-2023 | Tokens | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 465,000.00 | 465,000.00 | | natl govt employees week(groceries) |
| ASD-GPP-PNT-2023 | T-shirt | ASD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 150,000.00 | 150,000.00 | | gad activity - 200 pcs womens month & 300 pcs end violence) |
| ASD-GPP-PNT-2023 | VAWC Mouse Pad | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 50,000.00 | 50,000.00 | | 250pcs -womens month |
| ASD-GPP-PNT-2023 | Foldable Cart (Shopping Bag) | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 250,000.00 | 250,000.00 | | 200pcs - 18 day end violence |
| ASD-GPP-PNT-2023 | GAD Calendar 2024 | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 140,000.00 | 140,000.00 | | 400pcs - 18day campaign |
| ASD-GPP-PNT-2023 | T-shirt | ASD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 90,000.00 | 90,000.00 | | 300pcs - 18 day campaign |
| ASD-EEM-PRS-2023 | Tokens | ASD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 465,000.00 | 465,000.00 | | for employees anniversary(groceries) |
| ASD-EEM-SPF-2023 | Sportsfest Uniform | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 186,000.00 | 186,000.00 | | jersey for 186 pax |
| ASD-EEM-PRS-2023 | Tokens | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 558,000.00 | 558,000.00 | | for year end assessment/yuletide - 186 pax |
| ASD-EEM-SPF-2023 | Uniform (DOT Tournament) | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 50,000.00 | 50,000.00 | | uniform-cultural&athletic activity |

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|-------------------------------|------------------------------------|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ASD-EEM-CTB-2023 | T-Shirt | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 55,800.00 | 55,800.00 | | 186pcs shirt for team bldg |
| SER-SIP-BGD-2023 | T-Shirt | SD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 10,500.00 | 10,500.00 | | 30pcs for agrifarming |
| SER-SIP-GAD-2023 | T-Shirt | SD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 10,000.00 | 10,000.00 | | 25pax-gad related seminar |
| SER-SIP-BGD-2023 | Uniform (long sleeves, cap, towel) | SD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 37,800.00 | 37,800.00 | | 63 pax for gateball tournament |
| SER-SIP-IWM-2023 | Tokens | SD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 40,000.00 | 40,000.00 | | celebration of IWM- 200pax |
| SER-SIP-REW-2023 | Tokens | SD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 40,000.00 | 40,000.00 | | celebration of elderly wk-200pax |
| 4. TRAVELLING EXPENSES | | | | | | | | | | | | | |
| 4.1 Local Travel | | | | | | | | | | | | | |
| AP-AMC-LID-2023 | Airfare Ticket (Inspection) | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 60,000.00 | 60,000.00 | | 3 pax - pre&post placement (inspection) |
| AP-AMC-ITM-2023 | Airfare Ticket | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 120,000.00 | 120,000.00 | | 5 locations-interview w/retirees & LGU coordination |
| OGM-COL-PAR-2023 | Airfare Ticket | OGM | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 160,000.00 | 160,000.00 | | 2 pax - 4 locations |
| IAD-ICS-SA-2023 | Airfare Ticket | IAD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | special audit of SO's |
| ODGM-IAL-INT-2023 | Airfare Ticket | ODGM | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 40,000.00 | 40,000.00 | | 2 pax - 4 locations |
| ODGM-EHS-MOA-2023 | Airfare Ticket | ODGM | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | 4pax-signing |
| ODGM-EHS-OHD-2023 | Airfare Ticket | ODGM | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 80,000.00 | 80,000.00 | | 4pax - helpdesk |
| ODGM-GAS-VSO-2023 | Airfare Ticket | ODGM | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 80,000.00 | 80,000.00 | | 2pax-2locations |
| ODGM-GAS-COL-2023 | Airfare Ticket | ODGM | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 80,000.00 | 80,000.00 | | 2pax-2locations |
| ODGM-MP-ARF-2023 | Airfare Ticket | ODGM | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 275,900.00 | 275,900.00 | | inspection of retirement facilities and merchant partners |
| PD-OSO-PSA-2023 | Airfare Ticket | PD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 240,000.00 | 240,000.00 | | 2 locations, 3 pax |
| PMD-BAC-PRC-2023 | Airfare Ticket | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 260,000.00 | 260,000.00 | | ads-7sites, 2 caravans, anniv&yuletide (2 so) |
| ASD-EEM-CTV-2023 | Airfare Ticket | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | 2 SO - team bldg |
| ASD-EEM-SPF-2023 | Airfare Ticket | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | 2 SO - sportsfest |
| ASD-RCM-INV-2023 | Airfare Ticket | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | inventory of records - SO |
| ASD-OST-STW-2023 | Airfare Ticket | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 300,000.00 | 300,000.00 | | seminars, training, workshop outside metro manila |
| ICT-DEV-PME-2023 | Airfare Ticket | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 320,000.00 | 320,000.00 | | R&M of IT eqpmt in all SOs |
| CRD-SPA-LOC-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 480,000.00 | 480,000.00 | | 7locations (ceb,dvo,cdo,bcd) - promotional campaign |
| SER-CON-INV-2023 | Airfare Ticket | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 320,000.00 | 320,000.00 | | ocular inspection -conversion of visa dep |
| CRD-RND-PRD-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 150,000.00 | 150,000.00 | | 3 locations - research study (palawan, ceb, dumaguete) |
| CRD-SPA-LOC-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 300,000.00 | 300,000.00 | | for pra caravan-palawan, bora, dgt,bantayan is., bohol |
| CRD-MISP-URO-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 285,000.00 | 285,000.00 | | r/merchant updating, re-onnt'n & radar |
| CRD-MISP-GPO-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 160,000.00 | 160,000.00 | | sales calls, famtour,briefings |
| CRD-MSIP-PAC-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 60,000.00 | 60,000.00 | | cso&dso to attend pra anniv |
| CRD-MSIP-PYC-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 60,000.00 | 60,000.00 | | cso&dso to attend pra yuletide |
| CPL-ISO-DOC-2023 | Airfare Ticket | Corplan | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | 2 pax, 2 SO - maint of ISO certification |
| DSO-SIP-ANNIV-2023 | Airfare Ticket | DSO | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 200,000.00 | 200,000.00 | | 10 attendees from HO |
| CSO-SIP-ANNIV-2023 | Airfare Ticket | CSO | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 200,000.00 | 200,000.00 | | 10 attendees from HO |
| DSO-SIP-YLTD-2023 | Airfare Ticket | DSO | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 200,000.00 | 200,000.00 | | 10 attendees from HO |
| CSO-SIP-YLTD-2023 | Airfare Ticket | CSO | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 200,000.00 | 200,000.00 | | 10 attendees from HO |
| CPL-ISO-MRV-2023 | Airfare Ticket | Corplan | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 40,000.00 | 40,000.00 | | 2pax - 2 SO - mngt review |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|------------------------------------|---------------|---|---|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CPL-OPL-OBP-2023 | Airfare Ticket | Corplan | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 40,000.00 | 40,000.00 | | 2pax, 2 SO - operational planning 2024 |
| CPL-SPL-SPS-2023 | Airfare Ticket | Corplan | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 40,000.00 | 40,000.00 | | 2 SO-strat planning for 2025 |
| FMD-LTE-COA-2023 | Airfare Ticket | FMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 160,000.00 | 160,000.00 | | local travel for coa |
| ILU-PCC-OGC-2023 | Airfare Ticket | ILSU | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 51,000.00 | 51,000.00 | | civil case with ogcc |
| 4.2 International Travel | | | | | | | | | | | | | |
| AP-AMC-IID-2023 | Airfare Ticket (Inspection) | APD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 590,000.00 | 590,000.00 | | 6 pax |
| OGM-IAL-INT-2023 | Airfare Ticket | OGM | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 120,000.00 | 120,000.00 | | 1 pax-interpol meeting |
| PMD-BAC-PRC-2023 | Airfare Ticket | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 135,000.00 | 135,000.00 | | 2 locations |
| CRD-SPA-INT-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 4,724,400.00 | 4,724,400.00 | | 21 locations -promotional campaign |
| CRD-RND-PRD-2023 | Airfare Ticket | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 984,600.00 | 984,600.00 | | 3 locations (usa, australia, uk) - research study |
| 5. Printing and Publication | | | | | | | | | | | | | |
| FMD-ACC-REP-2023 | b. Binding of Accounting Reports | FMD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 10,000.00 | 10,000.00 | | GL, FS & others |
| ASD-RCM-ARC-2023 | c. Binding of Office Orders | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 10,000.00 | 10,000.00 | | as need arises |
| 6. Various Rentals | | | | | | | | | | | | | |
| OBS-BM-RBM-2023 | Venue with Meals | OBS | NO | NP-53.10 Lease of Real Property and Venue | various dates | N/A | various dates | various dates | Corporate Budget | 500,000.00 | 500,000.00 | | for board meetings |
| ASD-EEM-CTB-2023 | Bus, Airconditioned | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 126,000.00 | 126,000.00 | | 3 units-team bldg activity w/ praking |
| ASD-EEM-SPF-2023 | Bus, Airconditioned | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 98,000.00 | 98,000.00 | | 2 units-sports fest w/ parking |
| ASD-EEM-CTB-2023 | Venue with Meals for the Team Bldg | ASD | NO | NP-53.10 Lease of Real Property and Venue | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 1,104,000.00 | 1,104,000.00 | | 1 lot |
| ASD-EEM-SPF-2023 | Venue | ASD | NO | NP-53.10 Lease of Real Property and Venue | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 140,000.00 | 140,000.00 | | for pra sports fest |
| SER-SIP-BGD-2023 | Bus, Airconditioned | SD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 35,000.00 | 35,000.00 | | for agrifarming |
| ASD-CLD-ICT-2023 | Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 200,000.00 | 200,000.00 | | competency framework validation |
| OBS-BM-RBM-2023 | Venue with Meals | OBS | NO | NP-53.10 Lease of Real Property and Venue | various dates | N/A | various dates | various dates | Corporate Budget | 600,000.00 | 600,000.00 | | various board meetings (20pax/mtng) |
| SER-CON-INV-2023 | Rental of Vehicle | SD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 80,000.00 | 80,000.00 | | investment activity |
| CPL-SPL-SPS-2023 | Bus, Airconditioned | Corplan | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 75,000.00 | 75,000.00 | | 1 unit for 3 days-strat planning for 2026 |
| CPL-OPL-OBP-2023 | Venue with Meals | Corplan | NO | NP-53.10 Lease of Real Property and Venue | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 240,000.00 | 240,000.00 | | 40pax-3days -operational planning 2024 |
| CPL-SPL-SPS-2023 | Venue with Meals | Corplan | NO | NP-53.10 Lease of Real Property and Venue | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 240,000.00 | 240,000.00 | | 40pax/3 days-strat planning 2026 |
| CPL-SPL-PRE-2023 | Venue with Meals | Corplan | NO | NP-53.10 Lease of Real Property and Venue | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 90,000.00 | 90,000.00 | | Pre-planning (strat planning) |
| 7. Issuance of ID Cards and Visa Stickers of Retirees | | | | | | | | | | | | | |
| PD-PSA-PSC-2023 | PVC Card | PD | NO | NP-53.9 - Small Value Procurement | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 38,500.00 | 38,500.00 | | 3850pcs @10pesos |
| SER-AIP-IDR-2023 | PVC Card | SD | NO | NP-53.9 - Small Value Procurement | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 500,000.00 | 500,000.00 | | 50000 pcs @10pesos |
| ODGM-MIP-AMK-2023 | PVC Card | ODGM | NO | NP-53.9 - Small Value Procurement | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 12,000.00 | 12,000.00 | | 1200pcs @10pesos |
| PD-PSA-PSC-2023 | Polaroid Ribbon (YMCKT-KT) | PD | NO | Direct Contracting | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 154,000.00 | 154,000.00 | | 14pcs @ 11,000 |
| SER-AIP-IDR-2023 | Polaroid Ribbon (YMCKT-KT) | SD | NO | Direct Contracting | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | 150pcs @11,000 |
| ODGM-MIP-AMK-2023 | Data Card Ribbon (YMCKT-KT) | ODGM | NO | Direct Contracting | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 44,000.00 | 44,000.00 | | odgm-4pcs @11,000 |
| PD-PSA-PSC-2023 | Signature Panel Sticker | PD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 3,850.00 | 3,850.00 | | 3850pcs |
| SER-AIP-IDR-2023 | Signature Panel Sticker | SD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 75,000.00 | 75,000.00 | | 50000pcs |
| ODGM-MIP-AMK-2023 | Signature Panel Sticker | ODGM | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 1,800.00 | 1,800.00 | | 1200pcs |
| PD-PSA-RAS-2023 | Certificate Holder/Frame | PD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 296,450.00 | 296,450.00 | | 2695pcs |
| PD-PSA-RAS-2023 | Document Envelope Kit | PD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 539,000.00 | 539,000.00 | | 2695pcs |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|--|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8. Various Office Supplies | | | | | | | | | | | | | |
| ASD-MSC-PRC-2023 | a. Various Office Supplies | ASD | NO | NP-53.5 Agency-to-Agency | various dates | N/A | various dates | various dates | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | including covid related |
| ASD-MSC-PRC-2023 | b. Various Office Supplies | ASD | NO | Shopping | various dates | N/A | various dates | various dates | Corporate Budget | 1,445,671.53 | 1,445,671.53 | | not available in PS (with and w/o cnas) |
| ICT-DEV-PME-2023 | c. Various Office Supplies | ICTD | NO | Shopping | various dates | N/A | various dates | various dates | Corporate Budget | 145,100.00 | 145,100.00 | | other office supplies |
| ICT-DEV-PME-2023 | d. Various Office Supplies | ICTD | NO | Direct Contracting | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 1,401,500.00 | 1,401,500.00 | | consumables |
| ICT-DEV-PME-2023 | e. Various Office Supplies | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 783,800.00 | 783,800.00 | | not available in PS (with and w/o cnas) |
| ICT-DEV-PME-2023 | f. Consumables | ICTD | NO | NP-53.5 Agency-to-Agency | 1st QTR 2023 | N/A | 1st QTR 2023 | 1st QTR 2023 | Corporate Budget | 315,000.00 | 315,000.00 | | epson 565 (B,C,M,Y) |
| FMD-OSS-AFS-2023 | g. Official Receipt | FMD | NO | NP-53.5 Agency-to-Agency | various dates | N/A | various dates | various dates | Corporate Budget | 42,000.00 | 42,000.00 | | as need arises |
| FMD-SOS-COA-2023 | h. Various Office Supplies | FMD | NO | Shopping | various dates | N/A | various dates | various dates | Corporate Budget | 59,000.00 | 59,000.00 | | for coa's consumption |
| CRD-MSIP-PAC-2023 | i. Other Supplies | CRPD | NO | Shopping | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 310,000.00 | 310,000.00 | | other supplies related to anniversary celebration |
| CRD-MSIP-PYC-2023 | j. Other Supplies | CRPD | NO | Shopping | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 250,000.00 | 250,000.00 | | other supplies related to the yuletide celebration |
| 9. After Enrollment Services Various Activities for the Retirees/Stakeholders | | | | | | | | | | | | | |
| CRD-MSIP-MAR-2023 | Marketers Appreciation and Reward Activity | CRPD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 600,000.00 | 600,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling w/online event mgmt |
| CRD-MSIP-PAC-2023 | Anniversary Celebration of Head Office | CRPD | NO | NP-53.5 Agency-to-Agency | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | venue with meals - picc |
| BSO-SIP-ANNIV-2023 | Anniversary Celebration and Social Integration | BSO | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| CSSO-SIP-ANNIV-2023 | Anniversary Celebration and Social Integration | CSSO | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| CSO-SIP-ANNIV-2023 | Anniversary Celebration and Social Integration | CSO | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| DSO-SIP-ANNIV-2023 | Anniversary Celebration and Social Integration | DSO | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2023 | N/A | 3rd Qtr 2023 | 3rd Qtr 2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| CRD-MSIP-PYC-2023 | Yuletide Celebration of Head Office | CRPD | NO | NP-53.5 Agency-to-Agency | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | venue with meals - picc |
| BSO-SIP-YLTD-2023 | Yuletide Celebration and Social Integration | BSO | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| CSSO-SIP-YLTD-2023 | Yuletide Celebration and Social Integration | CSSO | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| CSO-SIP-YLTD-2023 | Yuletide Celebration and Social Integration | CSO | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| DSO-SIP-YLTD-2023 | Yuletide Celebration and Social Integration | DSO | NO | NP-53.9 - Small Value Procurement | 4th Qtr2023 | N/A | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 500,000.00 | 500,000.00 | | for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others |
| 10. Representation Expenses | | | | | | | | | | | | | |
| ASD-EEM-PRS-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 600,000.00 | 600,000.00 | | salosalo budget |
| ASD-CLD-ORE-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 92,000.00 | 92,000.00 | | orientation & re-briefing of employees, |
| ASD-EEM-SPF-2023 | Meals for Sportsfest | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 372,000.00 | 372,000.00 | | sportsfest |
| ASD-EEM-NEW-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2022 | N/A | 4th Qtr2022 | 4th Qtr2022 | Corporate Budget | 186,000.00 | 186,000.00 | | national employees week |
| ASD-EEM-PRS-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 4th Qtr2022 | N/A | 4th Qtr2022 | 4th Qtr2022 | Corporate Budget | 186,000.00 | 186,000.00 | | yuletide & ear-end assessment |
| ASD-EEM-PRS-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr 2022 | N/A | 3rd Qtr 2022 | 3rd Qtr 2022 | Corporate Budget | 186,000.00 | 186,000.00 | | annivesary celebration |
| ASD-PRP-OCF-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 20,000.00 | 20,000.00 | | CMT meeting - reorg |
| ASD-GPP-PNT-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 463,200.00 | 463,200.00 | | gad capacity trng |
| ASD-EEM-CTB-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 2nd Qtr2023 | N/A | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 65,800.00 | 65,800.00 | | breakfast during travel-team bldg |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ASD-CLD-TRC-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 297,000.00 | 297,000.00 | | in-house regular training |
| ASD-CLD-ICT-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 631,250.00 | 631,250.00 | | in-house competency training |
| ASD-CLD-PTT-2023 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 68,000.00 | 68,000.00 | | establishment of pra trainers team |
| SER-MOI-DSH-2023 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 31,500.00 | 31,500.00 | | 63pax500pesos- gateball |
| SER-SIP-BGD-2023 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 14,400.00 | 14,400.00 | | 6pax8mtngs x @300pesos-NGA |
| SER-SIP-BGD-2023 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 18,000.00 | 18,000.00 | | 6pax 10 mtngs @300pesos-BI |
| SER-SIP-BGD-2023 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 15,000.00 | 15,000.00 | | 30pax@500pesos-consultation |
| SER-ENH-COL-2023 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 70,000.00 | 70,000.00 | | 7pax,4mtngs @500pesos-clubs |
| PD-PSA-RAS-2023 | Refreshment for Oathtaking Ceremony | PD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 808,500.00 | 808,500.00 | | for retirees |
| | Meals for various Seminars | | | | | | | | | | | | |
| PMD-PPP-BAC-2023 | 1. Conduct of Procurement Professionalization Program | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 30,000.00 | 30,000.00 | | regular workshops/briefings/meetings |
| PMD-EGP-ACT-2023 | 2. Use of Mgeps | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 45,000.00 | 45,000.00 | | conduct of preparatory activities for mgeps |
| PMD-BAC-PRC-2023 | 3. BAC Meeting | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 90,000.00 | 90,000.00 | | conduct of public bidding |
| PMD-OGS-CSS-2023 | 4. Suppliers Forum | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 7,500.00 | 7,500.00 | | conduct of suppliers evaluation |
| PMD-PMP-TGS-2023 | 5. Conduct of TGS | PMD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 31,500.00 | 31,500.00 | | preparation of divisional PPMP |
| ICT-DEV-COW-2023 | Meals | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 188,900.00 | 188,900.00 | | cascading/meeting |
| | 11. Hiring of Consultants | | | | | | | | | | | | |
| CPL-TCS-CSS-2023 | a. Consultancy for the 3rd Party CSS | Corplan | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 900,000.00 | 900,000.00 | | customer satisfaction survey |
| CRD-INT-IPC-2023 | b. Interpreter for International Promotional Campaign | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 545,000.00 | 545,000.00 | | for international campains |
| ASD-CLD-ICT-2023 | c. Competency Training | ASD | NO | Competitive Bidding | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 1,856,250.00 | 1,856,250.00 | | for dc's and dm's - in house |
| ASD-CLD-PTT-2023 | d. Training the Trainors | ASD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 180,000.00 | 180,000.00 | | in house trng |
| ASD-GPP-PNT-2023 | e. GAD Capacity Bldg Training | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 331,487.00 | 331,487.00 | | for dc's |
| ASD-PRP-OCF-2023 | f. PRA Reorganization Plan | ASD | NO | NP-53.5 Agency-to-Agency | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | consultancy |
| | 12. IT System Implementation | | | | | | | | | | | | |
| ICT-DEV-PNI-2023 | a. Structured Cabling | ICTD | NO | Competitive Bidding | 2nd QTR 2023 | 2nd QTR 2023 | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | Quadrant 29-C |
| ICT-DEV-PNI-2023 | b. Firewall License with Appliance - CISCO MX250 | ICTD | NO | Competitive Bidding | 3rd Qtr2023 | 3rd Qtr2023 | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 2,000,000.00 | | 2,000,000.00 | new project |
| ASD-RCM-ARC-2023 | c. Records Management System | ASD | NO | Direct Contracting | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 970,000.00 | 970,000.00 | | annual payment for maintenance & support |
| | 13. IT Equipment | | | | | | | | | | | | |
| ITC-DEV-PME-2023 | a. Server Rack Cabinet | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 150,000.00 | | 150,000.00 | 2 units - CSSO & BSO |
| ITC-DEV-PME-2023 | b. Tablet | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 125,000.00 | | 125,000.00 | 5 units - crpd |
| ITC-DEV-PME-2023 | c. SMART LED TV, 32 inch | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 20,000.00 | | 20,000.00 | 1 unit - crpd |
| ITC-DEV-PME-2023 | d. Inkjet printer, colored, high end | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 450,000.00 | | 450,000.00 | 10unit, portable - crpd |
| ITC-DEV-PME-2023 | e. Digital Wireless Microphone | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 6,000.00 | | 6,000.00 | 1 unit- ads |
| ITC-DEV-PME-2023 | f. Green Screen w/ 2 Stand | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 3,000.00 | | 3,000.00 | 1 unit -ads |
| ITC-DEV-PME-2023 | g. Digital Aluminum Tripod | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 5,000.00 | | 5,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | h. Ring Light, 3 light modes | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 5,000.00 | | 5,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | i. Camera Flash Set with Trigger | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 10,000.00 | | 10,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | j. Wireless Lavalier Microphone | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 3,000.00 | | 3,000.00 | 1 unit - ads |


| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ITC-DEV-PME-2023 | k. High End Digital Camera w/ Support for Interchangeable Lenses | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 250,000.00 | | 250,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | l. Low End Digital Camera w/ Support for Interchangeable Lenses | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 150,000.00 | | 150,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | m. Gimbal Handheld Stabilizer | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 45,000.00 | | 45,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | n. Professional Camera tripod Stand | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 15,000.00 | | 15,000.00 | 1 unit - ads |
| ITC-DEV-PME-2023 | o. SD Memory Card | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 20,000.00 | | 20,000.00 | for ads |
| ITC-DEV-PME-2023 | p. Translator Device | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 30,000.00 | | 30,000.00 | 2 units - crpd |
| ITC-DEV-PME-2023 | q. Dot Matrix Printer (80 columns, 24 pin) | ICTD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 90,000.00 | | 90,000.00 | 2 units |
| ITC-DEV-PME-2023 | r. External Hard Disk, 4gb, portable | ICTD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 16,000.00 | | 16,000.00 | 2 units |
| ITC-DEV-PME-2023 | Uninterruptible Power Supply (USB) | ICTD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 189,000.00 | | 189,000.00 | 21 units |
| ITC-DEV-PME-2023 | Keyboard | ICTD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 10,000.00 | | 10,000.00 | 20 units |
| ITC-DEV-PME-2023 | Power Supply | ICTD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 20,000.00 | | 20,000.00 | 20 units |
| ITC-DEV-PME-2023 | Semi-expendable IT equipment | ICTD | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | N/A | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 155,200.00 | | 155,200.00 | as need arises |
| | 14. IT Software/Licenses/ Subscription | | | | | | | | | | | | |
| ITC-DEV-SAL-2023 | a. Adobe Acrobat DC Pro Package | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 250,000.00 | 250,000.00 | | 11 users |
| ITC-DEV-SAL-2023 | b. Adobe Creative Suite | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 650,000.00 | 650,000.00 | | 10 users |
| ITC-DEV-SAL-2023 | c. CISCO Webex Meeting Video Conferencing | ICTD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 70,000.00 | 70,000.00 | | 2 lic-with existing license |
| ITC-DEV-SAL-2023 | d. Managed Cloud Services | ICTD | NO | Competitive Bidding | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 2,500,000.00 | 2,500,000.00 | | subscription and licenses |
| ITC-DEV-SAL-2023 | e. Money Counter w/Dollar Counterfeit | ICTD | NO | Direct Contracting | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 100,000.00 | 100,000.00 | | updating maintenance |
| ITC-DEV-SAL-2023 | f. Disaster Recovery System | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 950,000.00 | 950,000.00 | | renewal of 1 license |
| ITC-DEV-SAL-2023 | g. Email Blasting Software | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 450,000.00 | 450,000.00 | | renewal of 1 license |
| ITC-DEV-PME-2023 | h. File Server MA, Fujitsu Primergy RX2540 M2 | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 700,000.00 | 700,000.00 | | renewal of service |
| ITC-DEV-PME-2023 | i. File Server MA, Fujitsu Primergy RX4770M40 M4 | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 800,000.00 | 800,000.00 | | 2 units |
| ITC-DEV-SAL-2023 | j. Firewall License, CISCO ASA 5525-X | ICTD | NO | Competitive Bidding | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 1,300,000.00 | 1,300,000.00 | | server at Q29D |
| ITC-DEV-SAL-2023 | k. Firewall License, CISCO ASA with Fire Power | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 200,000.00 | 200,000.00 | | interpol connectivity |
| ITC-DEV-SAL-2023 | l. CISCO Wireless Access Point | ICTD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 100,000.00 | 100,000.00 | | 6 license - wifi router |
| ITC-DEV-SAL-2023 | m. Money Counter GFS-100 Software | ICTD | NO | Direct Contracting | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 53,000.00 | 53,000.00 | | renewal of maintenance agreement |
| ITC-DEV-SAL-2023 | n. Network Monitoring Tools | ICTD | YES | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 500,000.00 | 500,000.00 | | renewal of license |
| ITC-DEV-SAL-2023 | o. Queue Management System | ICTD | YES | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 200,000.00 | 200,000.00 | | renewal of license |
| ITC-DEV-SAL-2023 | p. Power BI, Report Analysis | ICTD | NO | NP-53.5 Agency-to-Agency | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 200,000.00 | 200,000.00 | | renewal of license |
| ITC-DEV-SAL-2023 | q. Private Area Network System | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 400,000.00 | 400,000.00 | | renewal of license - HO & SO |
| ITC-DEV-SAL-2023 | r. Anti - Virus, 125 users | ICTD | NO | NP-53.9 - Small Value Procurement | 4th QTR 2023 | N/A | 4th QTR 2023 | 4th QTR 2023 | Corporate Budget | 550,000.00 | 550,000.00 | | for march 2023 |
| ITC-DEV-SAL-2023 | s. Lex Libris License Subscription | ICTD | NO | Direct Contracting | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 80,000.00 | 80,000.00 | | 5 users |
| ITC-DEV-SAL-2023 | t. Web Hosting | ICTD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 400,000.00 | 400,000.00 | | renewal of license |
| ITC-DEV-SAL-2023 | u. SQL Server User CIASA, Client Access | ICTD | NO | NP-53.5 Agency-to-Agency | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 455,625.00 | 455,625.00 | | 135 licenses |
| ITC-DEV-SAL-2023 | v. SQL Server Standard 2019 SVR Software Assurance | ICTD | NO | NP-53.5 Agency-to-Agency | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 350,000.00 | 350,000.00 | | 3 licenses |
| ITC-DEV-SAL-2023 | w. Visio Pro Dev Software SA | ICTD | NO | NP-53.5 Agency-to-Agency | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 20,000.00 | 20,000.00 | | renewal of license - 2 licenses |
| ITC-DEV-SAL-2023 | x. Visual Studio PMSDN User | ICTD | YES | NP-53.5 Agency-to-Agency | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 150,000.00 | 150,000.00 | | 5 licenses |
| ITC-DEV-SAL-2023 | Cloud Computing Server | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 250,000.00 | 250,000.00 | | subscription |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-----------------------------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ITC-DEV-SAL-2023 | Business Google Suite Acct, 1TB | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 10,000.00 | 10,000.00 | | for crpd |
| ITC-DEV-SAL-2023 | Zoom Meeting PRO, 7 licenses | ICTD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 60,000.00 | 60,000.00 | | for marketing |
| ITC-DEV-SAL-2023 | Canva Pro Premium | ICTD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 10,000.00 | 10,000.00 | | for ads |
| FMD-PRF-PUB-2023 | Accounting Software | FMD | NO | Competitive Bidding | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | multi year project - 3 yrs |
| ASD-HRS-CAU-2023 | Updating of HRIS System and Payroll System | ASD | NO | Direct Contracting | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | new system |
| CPL-CPC-PAR-2023 | Canva Subscription (layout/design) | Corplan | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 5,000.00 | 5,000.00 | | preparation of annual report 2022 - 1 year only |
| 15. Repair and Maintenance | | | | | | | | | | | | | |
| ITC-DEV-CTV-2023 | CCTV System, IP Based | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 350,000.00 | 350,000.00 | | HO maintenance |
| ITC-DEV-CTV-2023 | CCTV System, IP Based | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 450,000.00 | 450,000.00 | | 4 SO |
| ITC-DEV-BIO-2023 | Biometric Lock | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 700,000.00 | 700,000.00 | | head office & 4 SO |
| ITC-DEV-PSR-2023 | Repair & Maintenance for Server Room | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 495,950.00 | 495,950.00 | | as need arises |
| ITC-DEV-PSR-2023 | Repair of Booster Pump of Server AC | ICTD | NO | NP-53.2 Emergency Cases | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 4,050.00 | 4,050.00 | | emergency repair |
| ITC-DEV-PSR-2023 | General Cleaning of AC Unit | ICTD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 70,000.00 | 70,000.00 | | File Server Room |
| | IT Equipment (Hardware) & Other Maintenance | | | | | | | | | | | | |
| ITC-DEV-PME-2023 | Maintenance of IT Eqmt | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 500,000.00 | 500,000.00 | | as need arises |
| ITC-DEV-PME-2023 | Maintenance of IT Eqmt | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 400,000.00 | 400,000.00 | | as need arises |
| ITC-DEV-PME-2023 | IT Software (upgrade/update) & Other Maintenance | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 422,000.00 | 422,000.00 | | as need arises |
| | Internet Connection Maintenance | | | | | | | | | | | | |
| ITC-DEV-ICM-2023 | Internet Connection | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 1,920,000.00 | 1,920,000.00 | | 200mbps |
| ITC-DEV-ICM-2023 | Secondary Internet Connection | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 1,680,000.00 | 1,680,000.00 | | HO - alternate/redundant, 200mbps |
| ITC-DEV-ICM-2023 | Internet Connection, 10mbps | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 604,800.00 | 604,800.00 | | for cso |
| ITC-DEV-ICM-2023 | Internet Connection, 10mbps | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 604,800.00 | 604,800.00 | | for dso |
| ITC-DEV-ICM-2023 | Internet Connection, 10mbps | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 420,000.00 | 420,000.00 | | for csso |
| ITC-DEV-ICM-2023 | Internet Connection, 10mbps | ICTD | NO | Direct Contracting | various dates | N/A | various dates | various dates | Corporate Budget | 604,800.00 | 604,800.00 | | for bso |
| ITC-DEV-ICM-2023 | Maintenance of Internet Connection | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 200,000.00 | 200,000.00 | | 4 satellite offices |
| ITC-DEV-PSR-2023 | Maintenance of Fire Detection & Suppression System | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 200,000.00 | 200,000.00 | | for Q29B-main server room |
| ASD-RAM-DOC-2023 | Office Building | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 1,685,000.00 | 1,685,000.00 | | as need arises |
| ASD-RAM-DOC-2023 | Office Building Fumigation | ASD | YES | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 55,000.00 | 55,000.00 | | fumigation and misting |
| ASD-RAM-DOC-2023 | Office Vehicles and other Equipment | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 900,000.00 | 900,000.00 | | as need arises |
| ASD-RAM-DOC-2023 | Fire Extinguisher | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 60,000.00 | 60,000.00 | | refill of existing extinguisher |
| BSO-SES-PSA-2023 | Office Vehicle and other improvements | BSO | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 250,000.00 | 250,000.00 | | as need arises |
| CSSO-SES-PSA-2023 | Office Vehicle and other improvements | CSSO | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 250,000.00 | 250,000.00 | | as need arises |
| CSO-SES-PSA-2023 | Office Vehicle and other improvements | CSO | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 250,000.00 | 250,000.00 | | as need arises |
| DSO-SES-PSA-2023 | Office Vehicle and other improvements | DSO | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 250,000.00 | 250,000.00 | | as need arises |
| DSO-SES-PSA-2023 | Office Disinfection Service | DSO | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 72,000.00 | 72,000.00 | | weekly disinfection |
| 16. CAPITAL OUTLAY | | | | | | | | | | | | | |
| ASD-MFF-PRC-2023 | Office Equipment | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 390,800.00 | | 390,800.00 | lateral file, digital recorder, round table,mpd, fire ext, white board, cork board, luggages, table&chair cover, artificial grass floor, spotlight, portable chair, table, ext cord, wire binding machine,smart tv, microwave |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------|---|--------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|-----------------------|---------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ASD-RAP-ADP-2023 | 17. Ad Placement of Vacancy in Newspaper and Online Posting | ASD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | various dates | N/A | various dates | various dates | Corporate Budget | 50,000.00 | 50,000.00 | | as need arises |
| ASD-GES-SEC-2023 | 18. SECURITY SERVICES | ASD | YES | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 500,000.00 | 500,000.00 | | 1 year |
| ASD-GES-MED-2023 | 19. ANNUAL MEDICAL CHECK UP | ASD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 594,000.00 | 594,000.00 | | for regular employees |
| ASD-GES-MED-2023 | 20. DRUGS AND MEDICINES | ASD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 720,000.00 | 720,000.00 | | vitamin c |
| ASD-RAP-ADP-2023 | 21. RECORDS OFFSITE STORAGE | ASD | YES | NP-53.9 - Small Value Procurement | 1st Qtr 2023 | N/A | 1st Qtr 2023 | 1st Qtr 2023 | Corporate Budget | 300,000.00 | 300,000.00 | | for 1 year |
| ASD-RAP-RJO-2023 | 22. Other Professional Services (Manpower Agency) | ASD | NO | Competitive Bidding | 3rd Qtr2023 | 3rd Qtr2023 | 4th Qtr2023 | 4th Qtr2023 | Corporate Budget | 32,901,336.72 | 32,901,336.72 | | agency for JO employees |
| ASD-EEM-PRS-2023 | 23. DRINKING WATER | ASD | YES | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 119,250.00 | 119,250.00 | | for 1 year |
| ASD-GES-OTP-2023 | 24. Telephone Expenses | ASD | NO | Competitive Bidding | 1st Qtr2023 | 2nd Qtr2023 | 2nd Qtr2023 | 2nd Qtr2023 | Corporate Budget | 1,074,516.00 | 1,074,516.00 | | lines/acnt for cellular phones |
| ASD-GES-OTP-2023 | 25. Cable, Satellite, Telegraph and Radio Expenses | ASD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 60,000.00 | 60,000.00 | | new subscription |
| ASD-GES-NWS-2023 | 26. Subscription in Various Newspapers | ASD | NO | NP-53.9 - Small Value Procurement | 1st Qtr2023 | N/A | 1st Qtr2023 | 1st Qtr2023 | Corporate Budget | 100,000.00 | 100,000.00 | | officers & retirees |
| SER-PSL-REC-2023 | 27. Reception Needs for Servicing Lounge | SD | NO | NP-53.9 - Small Value Procurement | various dates | N/A | various dates | various dates | Corporate Budget | 120,000.00 | 120,000.00 | | monthly consumption of coffee, sugar, biscuit cups etc |
| | 28. Petroleum, Fuel, Oil, Lubricants | | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | various dates | N/A | various dates | various dates | Corporate Budget | 2,944,000.00 | 2,944,000.00 | | as need arises |
| PRA-CoS-ILC-2023 | 29. Courier Services | | NO | NP-53.9 - Small Value Procurement | 3rd Qtr2023 | 3rd Qtr2023 | 3rd Qtr2023 | 3rd Qtr2023 | Corporate Budget | 800,000.00 | 800,000.00 | | international and local courier |
| | 30. Lease of Office Space | | | | | | | | | | | | |
| DSO-LOS-2023 | a. Renewal of Davao Satellite Office | DSO | NO | NP-53.10 Lease of Real Property and Venue | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 480,000.00 | 480,000.00 | | renewal for 1 year |
| CSO-LOS-2023 | b. Lease of Office Space of Cebu Satellite Office | CSO | NO | NP-53.10 Lease of Real Property and Venue | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 1,080,000.00 | 1,080,000.00 | | extension and transfer of office space |
| BSO-LOS-2023 | c. Renewal of Baguio Satellite Office | BSO | NO | NP-53.10 Lease of Real Property and Venue | 2nd QTR 2023 | N/A | 2nd QTR 2023 | 2nd QTR 2023 | Corporate Budget | 200,000.00 | 200,000.00 | | renewal for 1 year |
| TOTAL | | | | | | | | | | 179,350,086.25 | 172,192,086.25 | 7,158,000.00 | |


Prepared by:

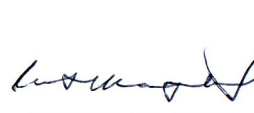

Ruby D. Abriol
 BAC Secretariat, Member


Reviewed by:



John Oliver Q. Sanota
 BAC Secretariat, Head

Recommending Approval:


Atty. Jerome Carlo C. Castro
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Mervin A. Magbuhat
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Atty. Antonio V. Rivera
 BAC, Member


Annalyn A. Ena
 BAC, Vice-Chairperson

Approved by:


Atty. Maria Milagros R. Lisaca
 BAC, Chairperson

Approved by:


Atty. Bienvenido K. Chy
 Head of Procuring Entity

PRA-BA-APPL-008
 APP FINAL NON CSE FY 2023 (SECOND REVISION)
 ISSUE No.: 0004
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